

<b>Time Length</b>	<b>Instruments</b>	<b>Facilities</b>	<b>Events</b>	<b>Students</b>	<b>Parent Involvement</b>	<b>Course of Action</b>
1 <sup>st</sup> Year (2008-2009)	2 French Horns 2 Euphoniums Xylophone	3 Instrument Cabinets 2 Stand Racks New Uniform Pants	3 Football Games (MB) All-State Auditions (C&S) Homecoming Parade (MB) Fall Preview Concert (All) All-District Auditions (C&S) Christmas Parade (MB) Holiday Concert (All) S&E (C&S) Festival Preview Concert (All) Festival (C&S) Sousa Concert (All)	150 Students 15% Private Lessons (23) 25% Smart Music (38)	50% Parents per Meeting (75) Uniform Committee Advocacy Committee Fundraising Committee Instrument Repair Committee Chaperone Committee	Student Fundraising at \$200 per Student (4 Businesses or 8 Individual Sponsors) Increase Mailing to 100% of parents for publicity of recruitment & concerts
2 <sup>nd</sup> Year (2009-2010)	1 Oboe 2 French Horns Chimes 2 Timpani	3 Instrument Cabinets 1 Stand Rack Podium New Uniform Jackets	3 Football Games (MB) All-State Auditions (C&S) Homecoming Parade (MB) Fall Preview Concert (All) All-District Auditions (C&S) Christmas Parade (MB) Holiday Concert (All) S&E (C&S) Festival Preview Concert (All) Festival (C&S) Sousa Concert (All)	175 Students 25% Private Lessons (44) 35% Smart Music (62)	65% Parents per Meeting (227)	Increase Student Fundraising to \$300 per Student (6 Businesses or 12 Individual Sponsors) Increase Mailing to 100% of Parents and 15% of businesses for publicity of recruitment & concerts
3 <sup>rd</sup> Year (2010-2011)	2 Timpani Digital Keyboard 2 Euphoniums Bassoon	3 Instrument Cabinets Uniform Racks	3 Football Games (MB) All-State Auditions (C&S) Homecoming Parade (MB) Fall Preview Concert (All) All-District Auditions (C&S) Christmas Parade (MB) Holiday Concert (All) S&E (C&S) Festival Preview Concert (All) Festival (C&S) Sousa Concert (All)	200 Students 35% Private Lessons (70) 45% Smart Music (90)	70% Parents per Meeting (280)	Increase Student Fundraising to \$400 per Student (8 Businesses or 16 Individual Sponsors) Increase Mailing to 100% of Parents and 20% of businesses for publicity of recruitment & concerts
4 <sup>th</sup> Year (2011-2012)	2 Tubas Oboe	Stands & Stand Flags 2 Instrument Cabinets	3 Football Games (MB) All-State Auditions (C&S) Homecoming Parade (MB) Fall Preview Concert (All) All-District Auditions (C&S) Christmas Parade (MB) Holiday Concert (All) S&E (C&S) Festival Preview Concert (All) Festival (C&S) Sousa Concert (All)	225 Students 45% Private Lessons (102) 50% Smart Music (113)	80% Parents per Meeting (360)	Keep Student Fundraising to \$400 per Student (8 Businesses or 16 Individual Sponsors) Increase Mailing to 100% of Parents and 25% of businesses for publicity of recruitment & concerts
5 <sup>th</sup> Year (2012-2013)	2 Tubas	Stereo & Technology	3 Football Games (MB)	250 Students	90% Parents per Meeting	Keep Student

	Marimba 2 Bass Clarinets	Cabinet with Projection System	All-State Auditions (C&S) Homecoming Parade (MB) Fall Preview Concert (All) All-District Auditions (C&S) Christmas Parade (MB) Holiday Concert (All) S&E (C&S) Festival Preview Concert (All) Festival (C&S) Sousa Concert (All)	50% Private Lessons (125) 60% Smart Music (150)	(450)	Fundraising to \$400 per Student (8 Businesses or 16 Individual Sponsors) Increase Mailing to 100% of Parents and 25% of businesses for publicity of recruitment & concerts
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